

**LAPORAN REALISASI ANGGARAN TAHUN 2013
BULAN : JANUARI 2013**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: SP-005.01.2.307424-00/AG/2013

| NO | KODE MAK | JENIS BELANJA / MAK | PAGU DIPA | PAGU SETELAH REVISI | REALISASI S/D BLN LALU | | REALISASI BULAN INI | | REALISASI S/D BLN INI | | SISA DANA S/D BLN INI | | KET |
|----------|-------------------------|--|----------------------|------------------------|------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-----------------------|------------------|-----|
| | | | | | TOTAL | % 7 = (6/5) | TOTAL | % 9 = (8/5) | TOTAL | % 10 = (6+8) | TOTAL | % 11 = (10/5) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 = (6/5) | 8 | 9 = (8/5) | 10 = (6+8) | 11 = (10/5) | 12 = (4-10) | 13 = (12/5) | 14 |
| 1 | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 8,226,145,000 | 8,226,145,000 | 0 | 0.00 | 1,888,645,363 | 22.96 | 1,888,645,363 | 22.96 | 6,337,499,637 | 77.04 | |
| | 1066.994 001 | Layanan Perkantoran PEMBAYARAN GAJI DAN TUNJANGAN | | | | | | | | | | | |
| | 001.511111 | Belanja Gaji Pokok PNS | 2,907,730,000 | 2,907,730,000 | 0 | 0 | 212,469,080 | 7.31 | 212,469,080 | 7.31 | 2,695,260,920 | 92.69 | |
| | 001.511119 | Belanja Pembulatan | 43,000 | 43,000 | 0 | 0 | 3,936 | 9.15 | 3,936 | 9.15 | 39,064 | 90.85 | |
| | 001.511121 | Belanja Tunj.Suami/Istri | 201,632,000 | 201,632,000 | 0 | 0 | 14,794,918 | 7.34 | 14,794,918 | 7.34 | 186,837,082 | 92.66 | |
| | 001.511122 | Belanja Tunj.Anak | 58,675,000 | 58,675,000 | 0 | 0 | 3,968,004 | 6.76 | 3,968,004 | 6.76 | 54,706,996 | 93.24 | |
| | 001.511123 | Belanja Tunj.Struktural | 37,440,000 | 37,440,000 | 0 | 0 | 2,880,000 | 7.69 | 2,880,000 | 7.69 | 34,560,000 | 92.31 | |
| | 001.511124 | Belanja Tunj.Fungsional | 1,062,620,000 | 1,062,620,000 | 0 | 0 | 1,409,740,000 | 132.67 | 1,409,740,000 | 132.67 | -347,120,000 | -32.67 | |
| | 001.511125 | Belanja Tunj.PPH | 276,677,000 | 276,677,000 | 0 | 0 | 229,166,925 | 82.83 | 229,166,925 | 82.83 | 47,510,075 | 17.17 | |
| | 001.511126 | Belanja Tunj.Beras | 136,080,000 | 136,080,000 | 0 | 0 | 11,002,500 | 8.09 | 11,002,500 | 8.09 | 125,077,500 | 91.91 | |
| | 001.511129 | Belanja Uang Makan | 422,400,000 | 422,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 422,400,000 | 100 | |
| | 001.511151 | Belanja Tunj.Umum | 91,390,000 | 91,390,000 | 0 | 0 | 4,620,000 | 5.06 | 4,620,000 | 5.06 | 86,770,000 | 94.94 | |
| | 001.512211 | Belanja Uang Lembur | 31,400,000 | 31,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,400,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.001 | 5,226,087,000 | 5,226,087,000 | 0 | 0 | 1,888,645,363 | 36.14 | 1,888,645,363 | 36.14 | 3,337,441,637 | 63.86 | |
| | 002 | Belanja Barang Operasional (A s/d J) PENYELENGGARAAN OPERASIONAL DAN PEMELIHARAAN PERKANTORAN | | | | | | | | | | | |
| | 002.A.523111 | Perawatan Gedung Kantor | 59,250,000 | 59,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 59,250,000 | 100 | |
| | 002.B.523119 | Perawatan Rumah Negara | 13,600,000 | 13,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,600,000 | 100 | |
| | 002.C.523121 | Perawatan Kendaraan Roda 4 | 161,000,000 | 161,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 161,000,000 | 100 | |
| | 002.D.523121 | Perawatan Kendaraan Roda 2 | 27,500,000 | 27,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 100 | |
| | 002.E.523121 | Perawatan Sarana Gedung | 31,850,000 | 31,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 31,850,000 | 100 | |
| | 002.F.522111 | Belanja Langganan Listrik | 130,000,000 | 130,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 130,000,000 | 100 | |
| | 002.F.522112 | Belanja Langganan Telepon | 28,000,000 | 28,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,000,000 | 100 | |
| | 002.F.522113 | Belanja Langganan Air | 13,692,000 | 13,692,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,692,000 | 100 | |
| | 002.G.521111 | Jasa Keamanan / Kebersihan | 172,800,000 | 172,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 172,800,000 | 100 | |
| | 002.H.521114 | Pengiriman Surat Dinas Pos Pusat | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 002.I.521111 | Belanja Keperluan Perkantoran | 83,750,000 | 83,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 83,750,000 | 100 | |
| | 002.J.523121 | Bel.Pemeliharaan Inventaris Kantor | 3,953,000 | 3,953,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,953,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.002 | 737,395,000 | 737,395,000 | 0 | 0 | 0 | 0 | 0 | 0 | 737,395,000 | 100 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 = (6/5) | 8 | 9 = (8/5) | 10 = (6+8) | 11 = (10/5) | 12 = (4-10) | 13 = (12/5) | 14 |
|---|--------------|---|--------------------|--------------------|----------|-----------|----------|-----------|------------|-------------|--------------------|-------------|----|
| | 011 | Belanja Barang Non Operasional (011 s/d 027) | | | | | | | | | | | |
| | | Pembinaan dan Konsultasi | | | | | | | | | | | |
| | 011.A.521211 | Bel.Bahan/Pembinaan Sertifikasi Barang dan Jasa | 114,000,000 | 114,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 114,000,000 | 100 | |
| | 011.A.524119 | Bel.Perjalanan Lainnya/Pembinaan Sertifikasi B&J | 28,800,000 | 28,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,800,000 | 100 | |
| | 011.B.521211 | Bel.Bahan/Konsultasi Penyusunan Program & Anggaran. | 288,000,000 | 288,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 288,000,000 | 100 | |
| | 011.C.524111 | Bel.Perjalanan Biasa/Pemb.Konsultasi/Pengawasan | 317,638,000 | 317,638,000 | 0 | 0 | 0 | 0 | 0 | 0 | 317,638,000 | 100 | |
| | 011.D.521211 | Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan | 15,000,000 | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.011 | 763,438,000 | 763,438,000 | 0 | 0 | 0 | 0 | 0 | 0 | 763,438,000 | 100 | |
| | 012 | Rapat-Rapat Koordinasi / Pimpinan Kelompok Kerja | | | | | | | | | | | |
| | 012.521119 | Bel.Barang Operasional Lainnya/Rapat-rapat Koord. | 13,095,000 | 13,095,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,095,000 | 100 | |
| | 012.524119 | Bel.Perjalanan Lainnya/Rapat-rapat Koordinasi | 76,000,000 | 76,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 76,000,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.012 | 89,095,000 | 89,095,000 | 0 | 0 | 0 | 0 | 0 | 0 | 89,095,000 | 100 | |
| | 013 | Rakerda | | | | | | | | | | | |
| | 013.521119 | Bel.Barang Operasional Lainnya/Rakerda | 9,000,000 | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 100 | |
| | 013.524119 | Bel.Perjalanan Lainnya/Rakerda | 150,000,000 | 150,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.013 | 159,000,000 | 159,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 159,000,000 | 100 | |
| | 014 | Penyelenggaraan Perpustakaan | | | | | | | | | | | |
| | 014.521119 | Bel.Barang Operasional Lainnya/Perpustakaan | 7,820,000 | 7,820,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,820,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.014 | 7,820,000 | 7,820,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,820,000 | 100 | |
| | 015 | Pembinaan Administrasi Kepegawaian | | | | | | | | | | | |
| | 015.521211 | Bel.Bahan/Pembinaan Adm.Kepegawaian | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 015.522151 | Bel.Jasa Profesi/Pembinaan Adm.Kepegawaian | 14,400,000 | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400,000 | 100 | |
| | 015.524119 | Bel.Perjalanan Lainnya/Pembinaan Adm.Kepegawaian | 67,750,000 | 67,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 67,750,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.015 | 94,150,000 | 94,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 94,150,000 | 100 | |
| | 016 | Pembinaan Administrasi Perlengkapan | | | | | | | | | | | |
| | 016.521211 | Bel.Bahan/Pembinaan Adm.Perlengkapan | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 016.522151 | Bel.Jasa Profesi/Pembinaan Adm.Perlengkapan | 14,400,000 | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400,000 | 100 | |
| | 016.524119 | Bel.Perjalanan Lainnya/Pembinaan Adm.Perlengkapan | 57,750,000 | 57,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 57,750,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.016 | 84,150,000 | 84,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 84,150,000 | 100 | |
| | 017 | Pembinaan Sistem Akuntansi Instansi/SAP | | | | | | | | | | | |
| | 017.521211 | Bel.Bahan/Pembinaan Sistem Akuntansi Instansi/SAP | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 017.522151 | Bel.Jasa Profesi/Pembinaan Sistem Akuntansi Instansi | 14,400,000 | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400,000 | 100 | |
| | 017.524119 | Bel.Perjalanan Lainnya/Pemb.Sistem Akuntansi Instansi | 57,750,000 | 57,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 57,750,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.017 | 84,150,000 | 84,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 84,150,000 | 100 | |
| | 018 | Pertemuan/Jamuan/Delegasi/Misi/Tamu | | | | | | | | | | | |
| | 018.521119 | Bel.Barang Operasional Lainnya/Pertemuan/Jamuan | 30,000,000 | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.018 | 30,000,000 | 30,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000,000 | 100 | |
| | 019 | Sosialisasi/Bintek | | | | | | | | | | | |
| | 019.A.521211 | Bel.Bahan/Sosialisasi Alih Fungsi/Penghapusan BMN | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 019.A.522151 | Bel.Jasa Profesi/Sosialisasi Alih Fungsi/Penghapusan | 14,400,000 | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400,000 | 100 | |
| | 019.A.524119 | Bel.Perjalanan Lainnya/Sosialisasi Alih Fungsi | 57,750,000 | 57,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 57,750,000 | 100 | |
| | 019.B.521211 | Bel.Bahan/Bimtek Kehumasan dan Protokoler | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 019.B.522151 | Bel.Jasa Profesi/Bimtek Kehumasan dan Protokoler | 14,400,000 | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400,000 | 100 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 = (6/5) | 8 | 9 = (8/5) | 10 = (6+8) | 11 = (10/5) | 12 = (4-10) | 13 = (12/5) | 14 |
|---|--------------|---|--------------------|--------------------|----------|-----------|----------|-----------|------------|-------------|--------------------|-------------|----|
| | 019.B.524119 | Bel.Perjalanan Lainnya/Bimtek Kehumasan dan Protokoler | 104,500,000 | 104,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 104,500,000 | 100 | |
| | 019.C.521211 | Bel.Bahan/Pemb.Administrasi Keuangan | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 019.C.522151 | Bel.Jasa Profesi/Pemb.Administrasi Keuangan | 14,400,000 | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400,000 | 100 | |
| | 019.C.524119 | Bel.Perjalanan Lainnya/Pemb.Administrasi Keuangan | 110,000,000 | 110,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 110,000,000 | 100 | |
| | 019.D.521211 | Bel.Bahan/Pemb.Tata Kearsipan | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 019.D.522151 | Bel.Jasa Profesi/Pemb.Tata Kearsipan | 14,400,000 | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400,000 | 100 | |
| | 019.D.524119 | Bel.Perjalanan Lainnya/Pemb.Tata Kearsipan | 57,750,000 | 57,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 57,750,000 | 100 | |
| | 019.E.521211 | Bel.Bahan/Konsolidasi dan Asistensi SAKIP | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 019.E.522151 | Bel.Jasa Profesi/Konsolidasi dan Asisten SAKIP | 14,400,000 | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400,000 | 100 | |
| | 019.E.524119 | Bel.Perjalanan Lainnya/Konsolidasi dan Asisten SAKIP | 115,500,000 | 115,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 115,500,000 | 100 | |
| | 019.F.521211 | Bel.Bahan/Bimtek Administrasi Peradilan | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 019.F.522151 | Bel.Jasa Profesi/Bimtek Administrasi Peradilan | 14,400,000 | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400,000 | 100 | |
| | 019.F.524119 | Bel.Perjalanan Lainnya/Bimtek Administrasi Peradilan | 110,000,000 | 110,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 110,000,000 | 100 | |
| | 019.G.521211 | Bel.Bahan/Bimtek Petugas Meja Informasi | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 100 | |
| | 019.G.522151 | Bel.Jasa Profesi/Bimtek Petugas Meja Informasi | 14,400,000 | 14,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,400,000 | 100 | |
| | 019.G.524119 | Bel.Perjalanan Lainnya/Bimtek Petugas Meja Informasi | 57,750,000 | 57,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 57,750,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.019 | 798,050,000 | 798,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 798,050,000 | 100 | |
| | 020 | Poliklinik/Obat-obatan | | | | | | | | | | | |
| | 020.521119 | Bel.Barang Operasional Lainnya/Poliklinik/Obat-obatan | 9,600,000 | 9,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,600,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.020 | 9,600,000 | 9,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,600,000 | 100 | |
| | 021 | Pengadaan Pakaian Dinas Pegawai | | | | | | | | | | | |
| | 021.521119 | Bel.Barang Operasional Lainnya/Pakaian Dinas Pegawai | 30,820,000 | 30,820,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,820,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.021 | 30,820,000 | 30,820,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,820,000 | 100 | |
| | 022 | Pengadaan Pakaian Kerja Sopir/Satpam/Pramubakti | | | | | | | | | | | |
| | 022.521119 | Bel.Barang Operasional Lainnya/Pakaian Kerja Satpam/Sopir | 4,350,000 | 4,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,350,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.022 | 4,350,000 | 4,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,350,000 | 100 | |
| | 023 | Pemeliharaan Jaringan | | | | | | | | | | | |
| | 023.523133 | Bel.Pemeliharaan Jaringan/Pemeliharaan Jaringan | 10,000,000 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.023 | 10,000,000 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 100 | |
| | 024 | Honorarium Penanggungjawab Pengelolaan Keu. | | | | | | | | | | | |
| | 024.521115 | Honor Operasional Satker/Pengelola Keuangan | 72,840,000 | 72,840,000 | 0 | 0 | 0 | 0 | 0 | 0 | 72,840,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.024 | 72,840,000 | 72,840,000 | 0 | 0 | 0 | 0 | 0 | 0 | 72,840,000 | 100 | |
| | 025 | Honorarium Pejabat Pengadaan Barang/Jasa | | | | | | | | | | | |
| | 025.521115 | Honor Operasional Satker/Pejabat Pengadaan B/J | 5,400,000 | 5,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,400,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.025 | 5,400,000 | 5,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,400,000 | 100 | |
| | 026 | Honorarium Pengelolaan SAI | | | | | | | | | | | |
| | 026.521115 | Honor Operasional Satker/Pengelola SAI | 12,600,000 | 12,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,600,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.026 | 12,600,000 | 12,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,600,000 | 100 | |
| | 027 | Honorarium Pengurus/Penyimpan BMN | | | | | | | | | | | |
| | 027.521115 | Honor Operasional Satker/Pengurus/Penyimpan BMN | 7,200,000 | 7,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,200,000 | 100 | |
| | | Jumlah Kegiatan 1066.994.027 | 7,200,000 | 7,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,200,000 | 100 | |

| | | | | | | | | | | | | |
|---|-----------------|--|----------------------|----------------------|----------|----------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| 2 | 005.01.02 | Program Peningkatan Saranan dan Prasarana Aparatur Mahkamah Agung | 117,620,000 | 117,620,000 | 0 | 0 | 0 | 0 | 0 | 0 | 117,620,000 | 100 |
| | 1072.996 | Perangkat Pengolah Data dan Komunikasi | | | | | | | | | | |
| | 011.532111 | Bel.Modal Peralatan dan Mesin/Laptop | 24,000,000 | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,000,000 | 100 |
| | 011.532111 | Bel.Modal Peralatan dan Mesin/Komputer/PC | 15,000,000 | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 100 |
| | 011.532111 | Bel.Modal Peralatan dan Mesin/UPS | 1,920,000 | 1,920,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,920,000 | 100 |
| | 1072.997 | Peralatan dan Fasilitas Perkantoran | | | | | | | | | | |
| | 011.532111 | Bel.Modal Peralatan dan Mesin/Filing Cabinet | 8,000,000 | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 100 |
| | 011.532111 | Bel.Modal Peralatan dan Mesin/Tiang Bendera | 7,000,000 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000,000 | 100 |
| | 011.532111 | Bel.Modal Peralatan dan Mesin/Meja Kerja 1 Biro | 45,000,000 | 45,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000,000 | 100 |
| | 011.532111 | Bel.Modal Peralatan dan Mesin/AC Split | 9,000,000 | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000,000 | 100 |
| | 1072.998 | Gedung/Bangunan | | | | | | | | | | |
| | 011.532111 | Bel.Modal Peralatan dan Mesin/Kanopy Rumdis | 7,700,000 | 7,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,700,000 | 100 |
| | | Jumlah Kegiatan 1072 | 117,620,000 | 117,620,000 | 0 | 0 | 0 | 0 | 0 | 0 | 117,620,000 | 100 |
| | | JUMLAH | 8,343,765,000 | 8,343,765,000 | 0 | 0 | 1,888,645,363 | 22.64 | 1,888,645,363 | 22.64 | 6,455,119,637 | 77.36 |

Makassar, 01 Februari 2013
Kuasa Pengguna Anggaran

TTD

Drs.Agus Zainal Mutaqien,SH
NIP. 195903151983031007

**LAPORAN REALISASI ANGGARAN TAHUN 2013
BULAN : JANUARI 2013**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: SP-005.04.2.309067-00/AG/2013

| NO | KODE MAK | JENIS BELANJA / MAK | PAGU DIPA | PAGU SETELAH REVISI | REALISASI S/D BLN LALU | | REALISASI BULAN INI | | REALISASI S/D BLN INI | | SISA DANA S/D BLN INI | | KET |
|----|------------|---|--------------------|------------------------|------------------------|-----------|---------------------|-----------|-----------------------|-------------|-----------------------|-------------|-----|
| | | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 = (6/5) | 8 | 9 = (8/5) | 10 = (6+8) | 11 = (10/5) | 12 = (4-10) | 13 = (12/5) | 14 |
| 1 | 005.04.08 | Program Peningkatan Manajemen Peradilan Agama | 624,214,000 | 624,214,000 | 0 | 0 | 0 | 0 | 0 | - | 624,214,000 | 100 | |
| | 1053.001 | Berkas Perkara Tingkat Pertama,Banding,Kasasi, PK dan Grasi pada Pengadilan Tingkat Pertama dan Banding di Lingkungan PA yang Diselesaikan Tepat Waktu | | | | | | | | | | | |
| | 011.521119 | Bel.Barang Operasional Lainnya/Peny.Adm.Perkara | 200,000 | 200,000 | 0 | 0 | - | - | - | 0 | 200,000 | 100 | |
| | 012.521211 | Belanja Bahan/Bimtek Penanganan & Peny.Perkara | 46,380,000 | 46,380,000 | 0 | 0 | - | - | - | 0 | 46,380,000 | 100 | |
| | 012.521219 | Bel.Barang Non Op.Lainnya/Bimtek Penanganan & Peny.Perkara | 319,920,000 | 319,920,000 | 0 | 0 | - | - | - | 0 | 319,920,000 | 100 | |
| | 012.522151 | Belanja Jasa Profesi/Bimtek Penanganan & Peny.Perkara | 86,400,000 | 86,400,000 | 0 | 0 | - | - | - | 0 | 86,400,000 | 100 | |
| | 012.524119 | Belanja Perjalanan Lainnya/Bimtek Penanganan & Peny.Perkara | 171,314,000 | 171,314,000 | 0 | 0 | - | - | - | 0 | 171,314,000 | 100 | |
| | | Jumlah Kegiatan 1053 | 624,214,000 | 624,214,000 | 0 | 0 | 0 | 0 | 0 | 0 | 624,214,000 | 100 | |
| | | JUMLAH TOTAL | 624,214,000 | 624,214,000 | 0 | 0 | 0 | 0 | 0 | 0 | 624,214,000 | 100 | |

Makassar, 01 Februari 2013
Kuasa Pengguna Anggaran

TTD

Drs.Agus Zainal Mutaqien,SH
NIP. 195903151983031007